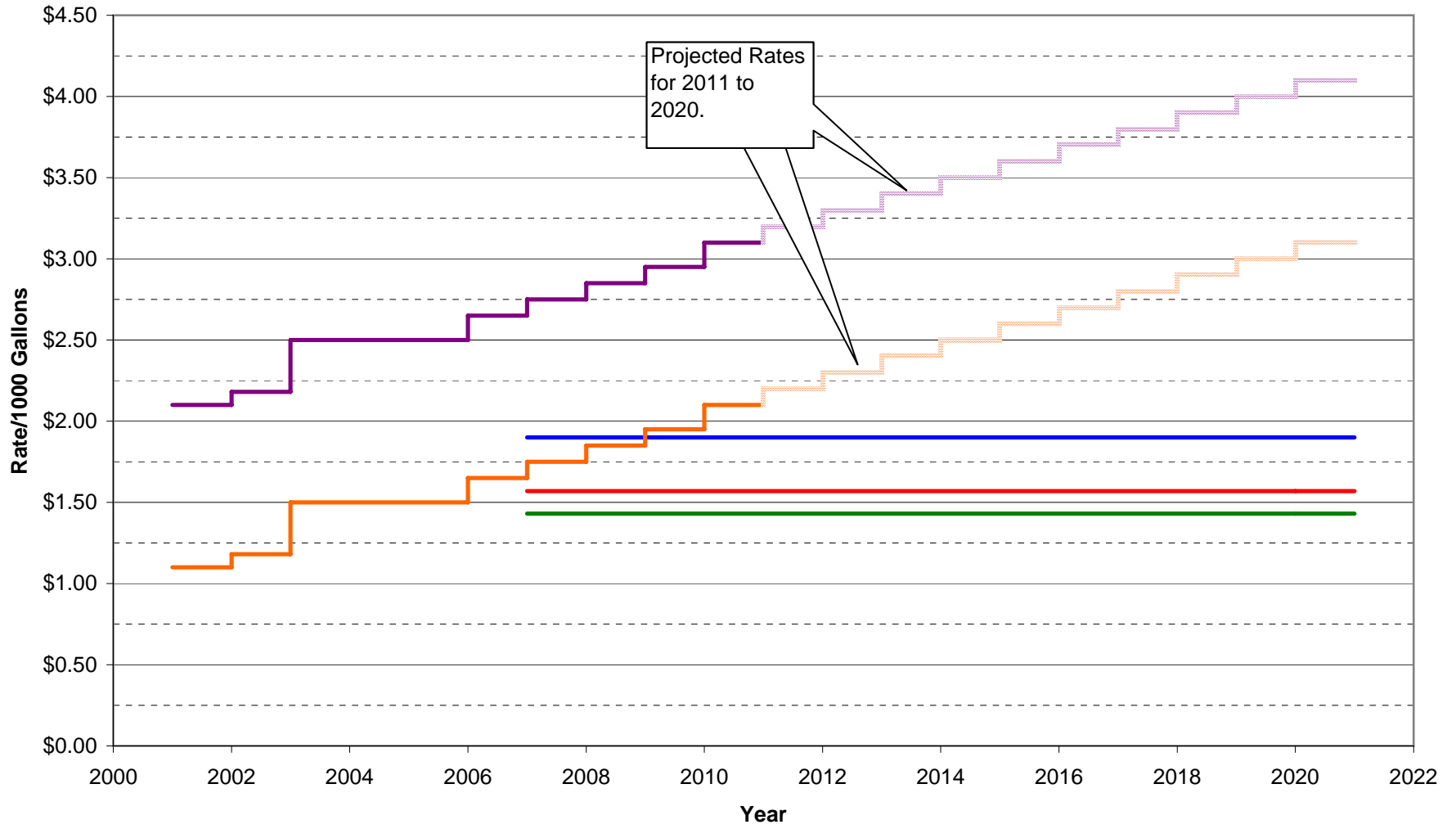


PROJECTED WATER RATES - HCMUD 162

RATES	PUMPAGE FEE	DIST. RATES	TOTAL
NORMAL (> 5,000 GAL/MO.)			
7-1-01 to 1-31-02	\$0.10	\$1.00	\$1.10
2-1-02 to 12-31-02	\$0.18	\$1.00	\$1.18
1-1-03 to 12-31-05	\$0.50	\$1.00	\$1.50
1-1-06 to 12-31-06	\$0.65	\$1.00	\$1.65
1-1-07 to 12-31-07	\$0.75	\$1.00	\$1.75
1-1-08 to 12-31-08	\$0.85	\$1.00	\$1.85
1-1-09 to 12-31-09	\$0.95	\$1.00	\$1.95
1-1-10 to 12-31-10	\$1.10	\$1.00	\$2.10
1-1-11 to 12-31-11	\$1.20	\$1.00	\$2.20
1-1-12 to 12-31-12	\$1.30	\$1.00	\$2.30
1-1-13 to 12-31-13	\$1.40	\$1.00	\$2.40
1-1-14 to 12-31-14	\$1.50	\$1.00	\$2.50
1-1-15 to 12-31-15	\$1.60	\$1.00	\$2.60
1-1-16 to 12-31-16	\$1.70	\$1.00	\$2.70
1-1-17 to 12-31-17	\$1.80	\$1.00	\$2.80
1-1-18 to 12-31-18	\$1.90	\$1.00	\$2.90
1-1-19 to 12-31-19	\$2.00	\$1.00	\$3.00
1-1-20 to 12-31-20	\$2.10	\$1.00	\$3.10

RATES	PUMPAGE FEE	DIST. RATES	TOTAL
SUMMER (> 200,000 GAL/ MO.)			
7-1-01 to 1-31-02	\$0.10	\$2.00	\$2.10
2-1-02 to 12-31-02	\$0.18	\$2.00	\$2.18
1-1-03 to 12-31-05	\$0.50	\$2.00	\$2.50
1-1-06 to 12-31-06	\$0.65	\$2.00	\$2.65
1-1-07 to 12-31-07	\$0.75	\$2.00	\$2.75
1-1-08 to 12-31-08	\$0.85	\$2.00	\$2.85
1-1-09 to 12-31-09	\$0.95	\$2.00	\$2.95
1-1-10 to 12-31-10	\$1.10	\$2.00	\$3.10
1-1-11 to 12-31-11	\$1.20	\$2.00	\$3.20
1-1-12 to 12-31-12	\$1.30	\$2.00	\$3.30
1-1-13 to 12-31-13	\$1.40	\$2.00	\$3.40
1-1-14 to 12-31-14	\$1.50	\$2.00	\$3.50
1-1-15 to 12-31-15	\$1.60	\$2.00	\$3.60
1-1-16 to 12-31-16	\$1.70	\$2.00	\$3.70
1-1-17 to 12-31-17	\$1.80	\$2.00	\$3.80
1-1-18 to 12-31-18	\$1.90	\$2.00	\$3.90
1-1-19 to 12-31-19	\$2.00	\$2.00	\$4.00
1-1-20 to 12-31-20	\$2.10	\$2.00	\$4.10

HCMUD 162 Re-Use Water Rate Comparison with WHCRWA Rates

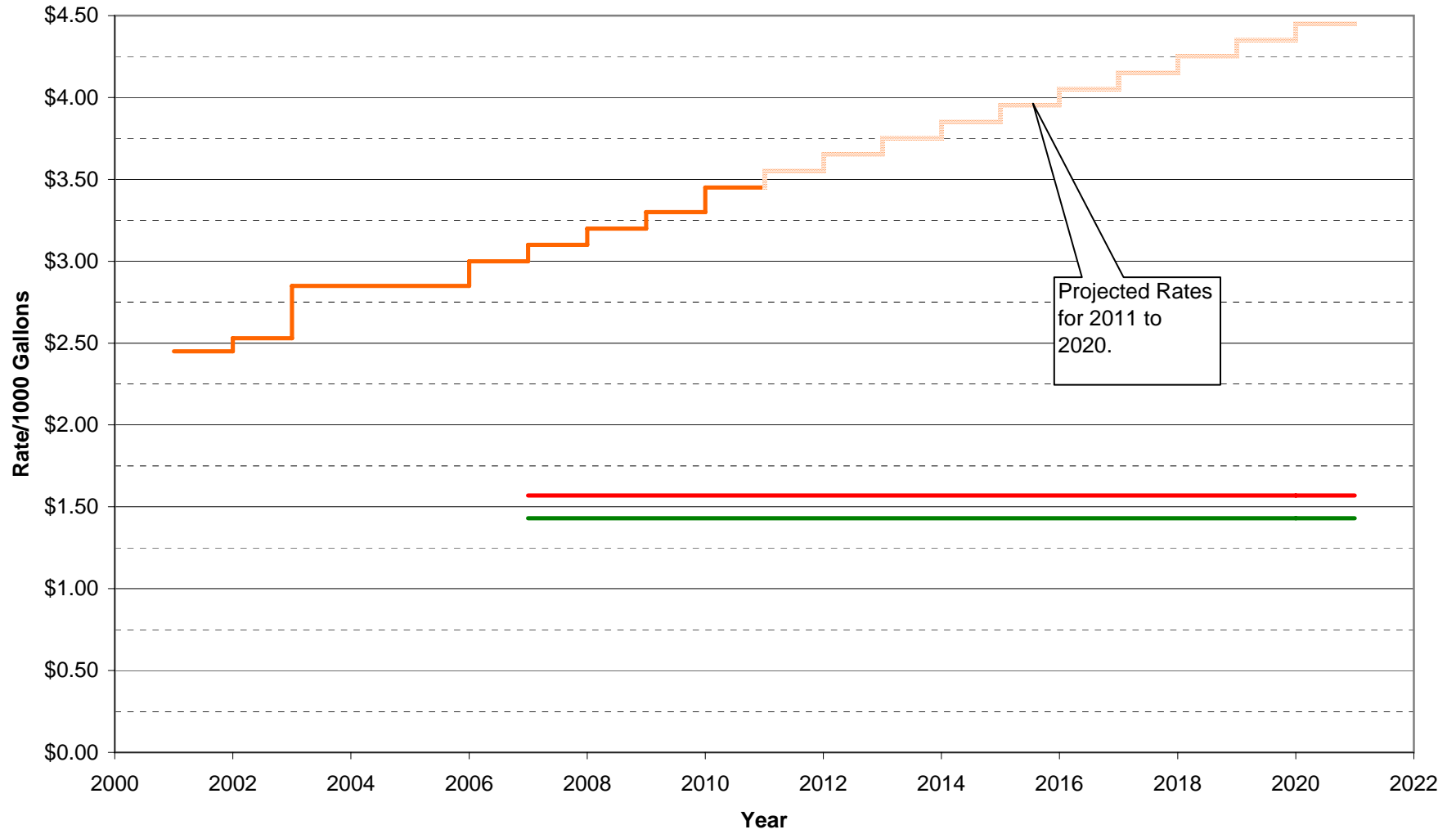


— MUDs 162, 186, 188, 208
 — MUDs 162, 179, 186, 188, 208
 — All Districts Participating
 — WHCRWA Normal
 — WHCRWA Summer

PROJECTED WATER RATES - HCMUD 163

RATES	PUMPAGE FEE	DIST. RATES	TOTAL
NORMAL AND SUMMER (> 1,000 GAL/MO.)			
7-1-01 to 1-31-02	\$0.10	\$2.35	\$2.45
2-1-02 to 12-31-02	\$0.18	\$2.35	\$2.53
1-1-03 to 12-31-05	\$0.50	\$2.35	\$2.85
1-1-06 to 12-31-06	\$0.65	\$2.35	\$3.00
1-1-07 to 12-31-07	\$0.75	\$2.35	\$3.10
1-1-08 to 12-31-08	\$0.85	\$2.35	\$3.20
1-1-09 to 12-31-09	\$0.95	\$2.35	\$3.30
1-1-10 to 12-31-10	\$1.10	\$2.35	\$3.45
1-1-11 to 12-31-11	\$1.20	\$2.35	\$3.55
1-1-12 to 12-31-12	\$1.30	\$2.35	\$3.65
1-1-13 to 12-31-13	\$1.40	\$2.35	\$3.75
1-1-14 to 12-31-14	\$1.50	\$2.35	\$3.85
1-1-15 to 12-31-15	\$1.60	\$2.35	\$3.95
1-1-16 to 12-31-16	\$1.70	\$2.35	\$4.05
1-1-17 to 12-31-17	\$1.80	\$2.35	\$4.15
1-1-18 to 12-31-18	\$1.90	\$2.35	\$4.25
1-1-19 to 12-31-19	\$2.00	\$2.35	\$4.35
1-1-20 to 12-31-20	\$2.10	\$2.35	\$4.45

HCMUD 163 Re-Use Water Rate Comparison with WHCRWA Rates



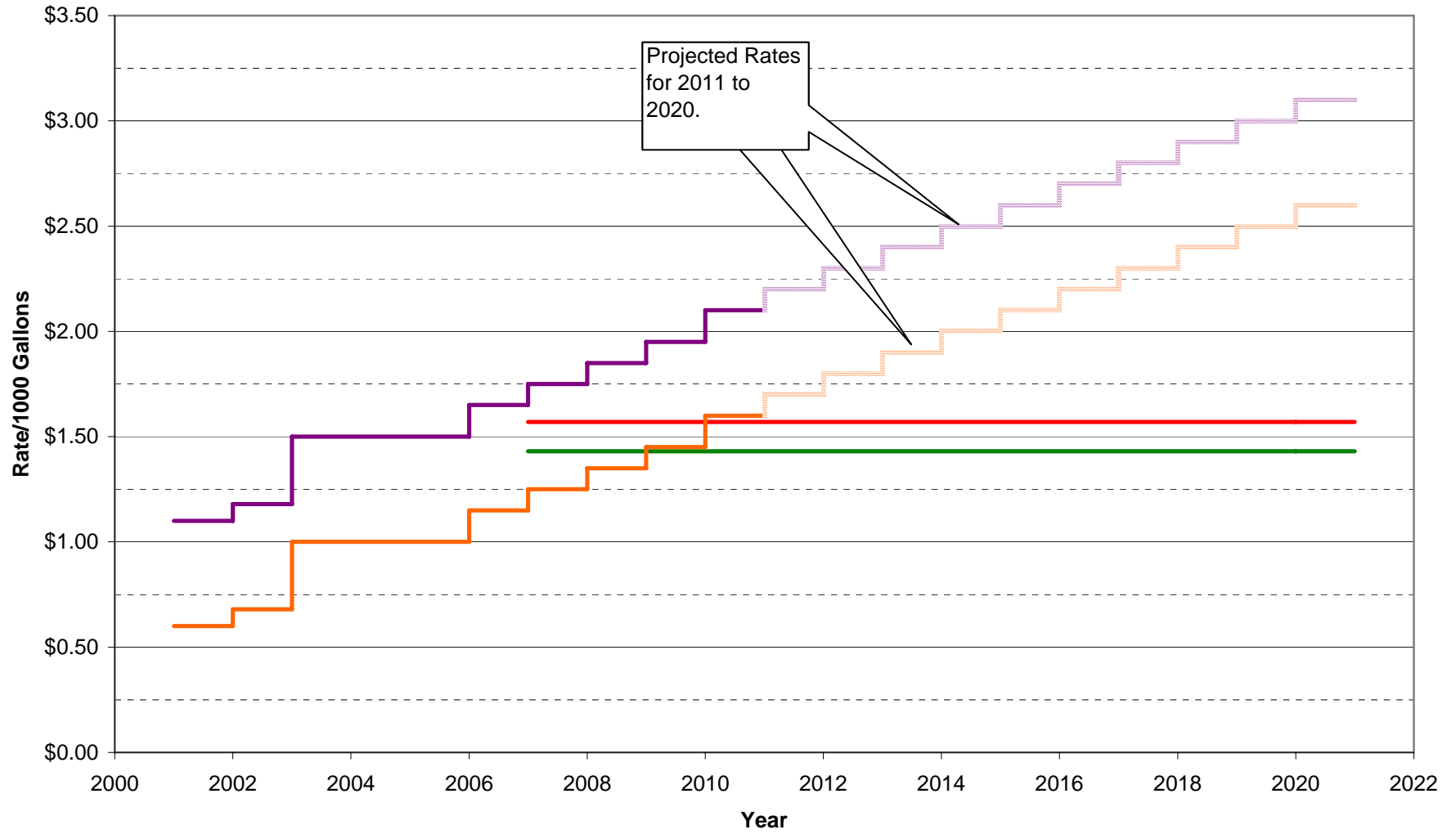
— MUDs 162, 163, 186, 188, 208 — All Districts Participating — WHCRWA

PROJECTED WATER RATES - HCMUD 179

RATES	PUMPAGE FEE	DIST. RATES	TOTAL
NORMAL (> 8,000 GAL/MO.)			
7-1-01 to 1-31-02	\$0.10	\$0.50	\$0.60
2-1-02 to 12-31-02	\$0.18	\$0.50	\$0.68
1-1-03 to 12-31-05	\$0.50	\$0.50	\$1.00
1-1-06 to 12-31-06	\$0.65	\$0.50	\$1.15
1-1-07 to 12-31-07	\$0.75	\$0.50	\$1.25
1-1-08 to 12-31-08	\$0.85	\$0.50	\$1.35
1-1-09 to 12-31-09	\$0.95	\$0.50	\$1.45
1-1-10 to 12-31-10	\$1.10	\$0.50	\$1.60
1-1-11 to 12-31-11	\$1.20	\$0.50	\$1.70
1-1-12 to 12-31-12	\$1.30	\$0.50	\$1.80
1-1-13 to 12-31-13	\$1.40	\$0.50	\$1.90
1-1-14 to 12-31-14	\$1.50	\$0.50	\$2.00
1-1-15 to 12-31-15	\$1.60	\$0.50	\$2.10
1-1-16 to 12-31-16	\$1.70	\$0.50	\$2.20
1-1-17 to 12-31-17	\$1.80	\$0.50	\$2.30
1-1-18 to 12-31-18	\$1.90	\$0.50	\$2.40
1-1-19 to 12-31-19	\$2.00	\$0.50	\$2.50
1-1-20 to 12-31-20	\$2.10	\$0.50	\$2.60

RATES	PUMPAGE FEE	DIST. RATES	TOTAL
SUMMER (> 300,000 GAL/MO.)			
7-1-01 to 1-31-02	\$0.10	\$1.00	\$1.10
2-1-02 to 12-31-02	\$0.18	\$1.00	\$1.18
1-1-03 to 12-31-05	\$0.50	\$1.00	\$1.50
1-1-06 to 12-31-06	\$0.65	\$1.00	\$1.65
1-1-07 to 12-31-07	\$0.75	\$1.00	\$1.75
1-1-08 to 12-31-08	\$0.85	\$1.00	\$1.85
1-1-09 to 12-31-09	\$0.95	\$1.00	\$1.95
1-1-10 to 12-31-10	\$1.10	\$1.00	\$2.10
1-1-11 to 12-31-11	\$1.20	\$1.00	\$2.20
1-1-12 to 12-31-12	\$1.30	\$1.00	\$2.30
1-1-13 to 12-31-13	\$1.40	\$1.00	\$2.40
1-1-14 to 12-31-14	\$1.50	\$1.00	\$2.50
1-1-15 to 12-31-15	\$1.60	\$1.00	\$2.60
1-1-16 to 12-31-16	\$1.70	\$1.00	\$2.70
1-1-17 to 12-31-17	\$1.80	\$1.00	\$2.80
1-1-18 to 12-31-18	\$1.90	\$1.00	\$2.90
1-1-19 to 12-31-19	\$2.00	\$1.00	\$3.00
1-1-20 to 12-31-20	\$2.10	\$1.00	\$3.10

HCMUD 179 Re-Use Water Rate Comparison with WHCRWA Rates



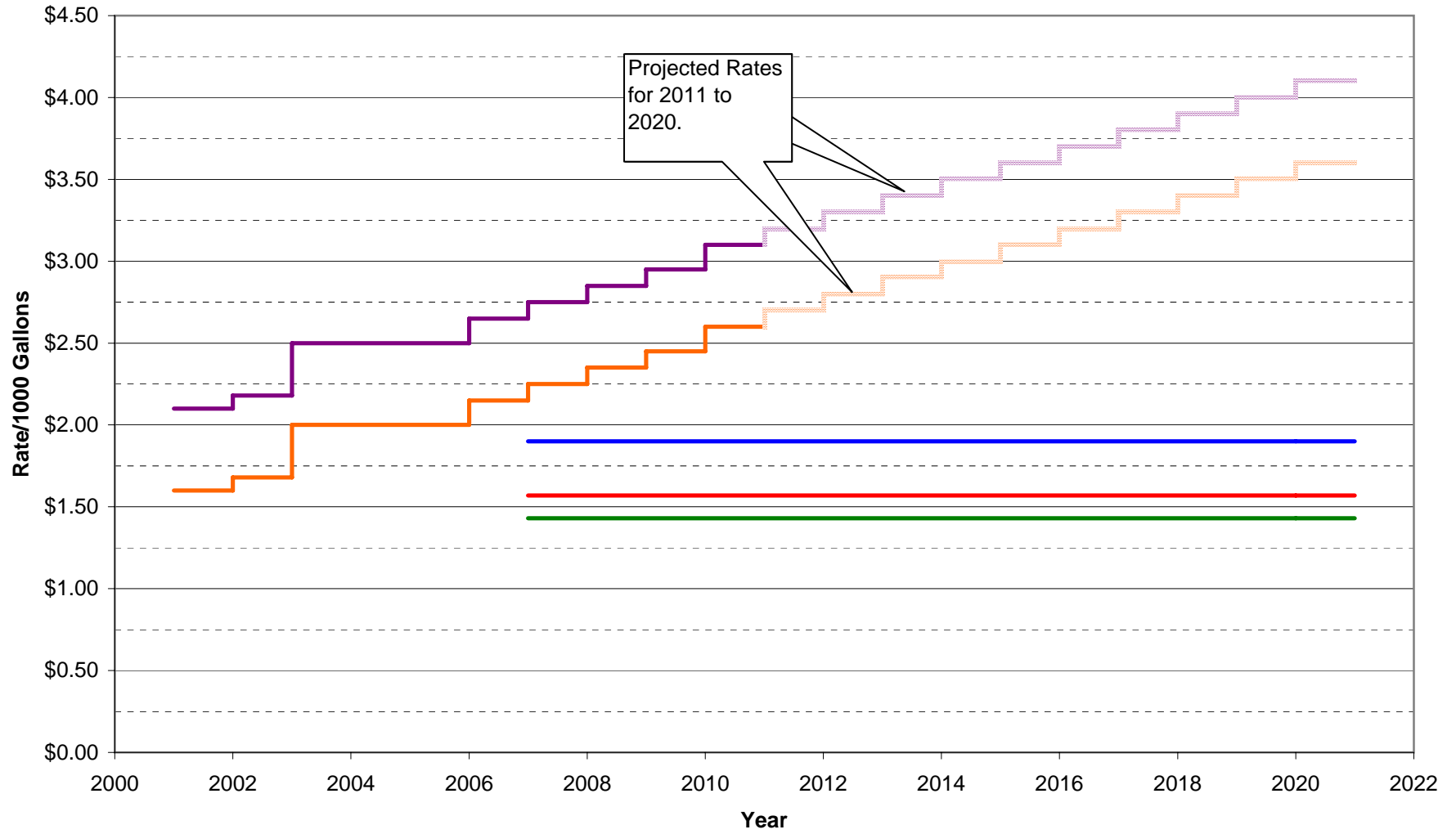
— MUDs 162, 179, 186, 188, 208
 — All Districts Participating
 — WHCRWA Normal
 — WHCRWA Summer

PROJECTED WATER RATES - HCMUD 186

RATES	PUMPAGE FEE	DIST. RATES	TOTAL
NORMAL (> 500,000 GAL/MO.)			
7-1-01 to 1-31-02	\$0.10	\$1.50	\$1.60
2-1-02 to 12-31-02	\$0.18	\$1.50	\$1.68
1-1-03 to 12-31-05	\$0.50	\$1.50	\$2.00
1-1-06 to 12-31-06	\$0.65	\$1.50	\$2.15
1-1-07 to 12-31-07	\$0.75	\$1.50	\$2.25
1-1-08 to 12-31-08	\$0.85	\$1.50	\$2.35
1-1-09 to 12-31-09	\$0.95	\$1.50	\$2.45
1-1-10 to 12-31-10	\$1.10	\$1.50	\$2.60
1-1-11 to 12-31-11	\$1.20	\$1.50	\$2.70
1-1-12 to 12-31-12	\$1.30	\$1.50	\$2.80
1-1-13 to 12-31-13	\$1.40	\$1.50	\$2.90
1-1-14 to 12-31-14	\$1.50	\$1.50	\$3.00
1-1-15 to 12-31-15	\$1.60	\$1.50	\$3.10
1-1-16 to 12-31-16	\$1.70	\$1.50	\$3.20
1-1-17 to 12-31-17	\$1.80	\$1.50	\$3.30
1-1-18 to 12-31-18	\$1.90	\$1.50	\$3.40
1-1-19 to 12-31-19	\$2.00	\$1.50	\$3.50
1-1-20 to 12-31-20	\$2.10	\$1.50	\$3.60

RATES	PUMPAGE FEE	DIST. RATES	TOTAL
SUMMER (> 500,000 GAL/MO.)			
7-1-01 to 1-31-02	\$0.10	\$2.00	\$2.10
2-1-02 to 12-31-02	\$0.18	\$2.00	\$2.18
1-1-03 to 12-31-05	\$0.50	\$2.00	\$2.50
1-1-06 to 12-31-06	\$0.65	\$2.00	\$2.65
1-1-07 to 12-31-07	\$0.75	\$2.00	\$2.75
1-1-08 to 12-31-08	\$0.85	\$2.00	\$2.85
1-1-09 to 12-31-09	\$0.95	\$2.00	\$2.95
1-1-10 to 12-31-10	\$1.10	\$2.00	\$3.10
1-1-11 to 12-31-11	\$1.20	\$2.00	\$3.20
1-1-12 to 12-31-12	\$1.30	\$2.00	\$3.30
1-1-13 to 12-31-13	\$1.40	\$2.00	\$3.40
1-1-14 to 12-31-14	\$1.50	\$2.00	\$3.50
1-1-15 to 12-31-15	\$1.60	\$2.00	\$3.60
1-1-16 to 12-31-16	\$1.70	\$2.00	\$3.70
1-1-17 to 12-31-17	\$1.80	\$2.00	\$3.80
1-1-18 to 12-31-18	\$1.90	\$2.00	\$3.90
1-1-19 to 12-31-19	\$2.00	\$2.00	\$4.00
1-1-20 to 12-31-20	\$2.10	\$2.00	\$4.10

HCMUD 186 Re-Use Water Rate Comparison with WHCRWA Rates

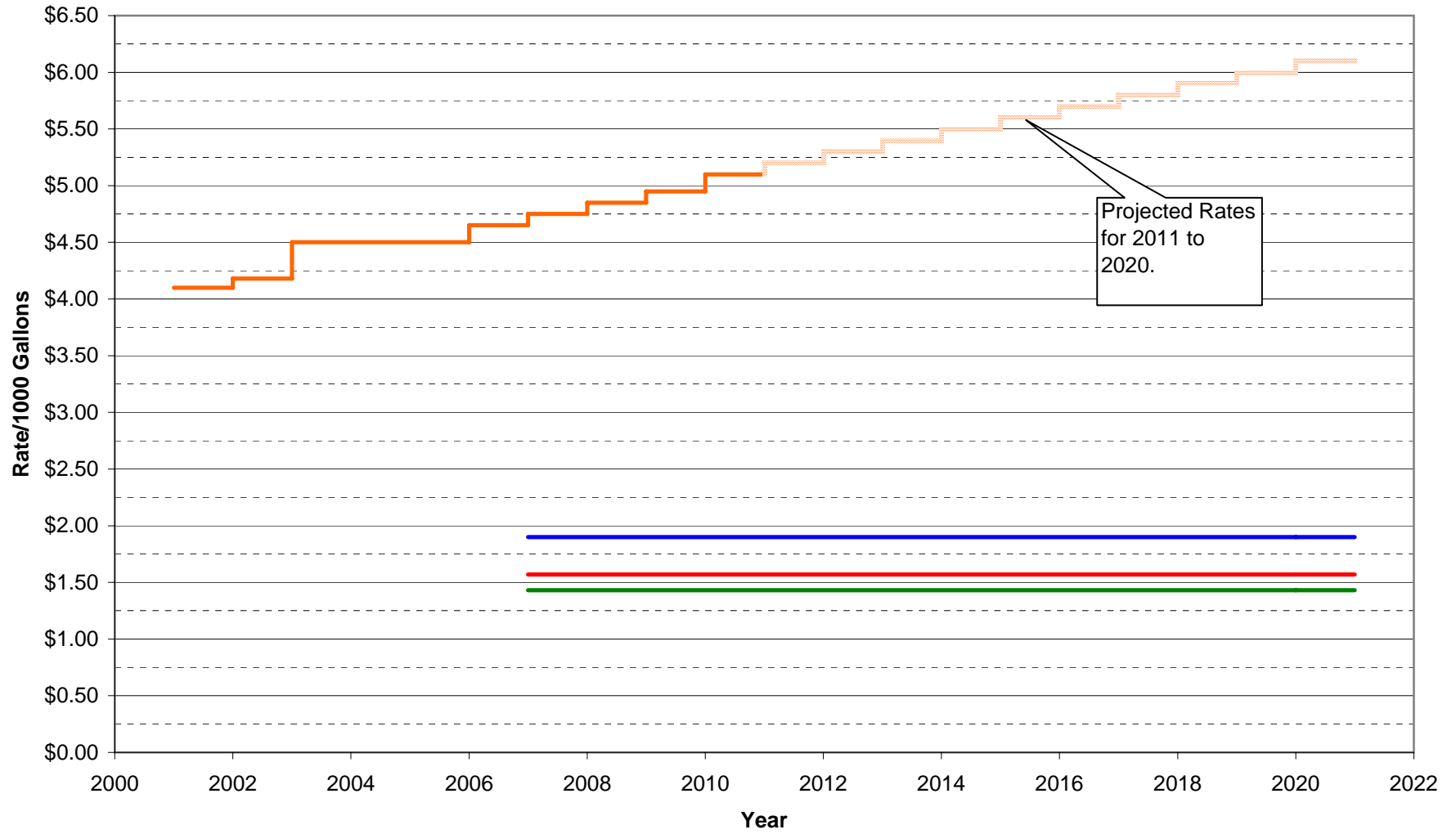


— MUDs 162, 186, 188, 208
 — MUDs 162, 179, 186, 188, 208
 — All Districts Participating
 — WHCRWA Normal
 — WHCRWA Summer

PROJECTED WATER RATES - HCMUD 188

RATES	PUMPAGE FEE	DIST. RATES	TOTAL
NORMAL AND SUMMER (> 50,000 GAL/MO.)			
7-1-01 to 1-31-02	\$0.10	\$4.00	\$4.10
2-1-02 to 12-31-02	\$0.18	\$4.00	\$4.18
1-1-03 to 12-31-05	\$0.50	\$4.00	\$4.50
1-1-06 to 12-31-06	\$0.65	\$4.00	\$4.65
1-1-07 to 12-31-07	\$0.75	\$4.00	\$4.75
1-1-08 to 12-31-08	\$0.85	\$4.00	\$4.85
1-1-09 to 12-31-09	\$0.95	\$4.00	\$4.95
1-1-10 to 12-31-10	\$1.10	\$4.00	\$5.10
1-1-11 to 12-31-11	\$1.20	\$4.00	\$5.20
1-1-12 to 12-31-12	\$1.30	\$4.00	\$5.30
1-1-13 to 12-31-13	\$1.40	\$4.00	\$5.40
1-1-14 to 12-31-14	\$1.50	\$4.00	\$5.50
1-1-15 to 12-31-15	\$1.60	\$4.00	\$5.60
1-1-16 to 12-31-16	\$1.70	\$4.00	\$5.70
1-1-17 to 12-31-17	\$1.80	\$4.00	\$5.80
1-1-18 to 12-31-18	\$1.90	\$4.00	\$5.90
1-1-19 to 12-31-19	\$2.00	\$4.00	\$6.00
1-1-20 to 12-31-20	\$2.10	\$4.00	\$6.10

HCMUD 188 Re-Use Water Rate Comparison with WHCRWA Rates

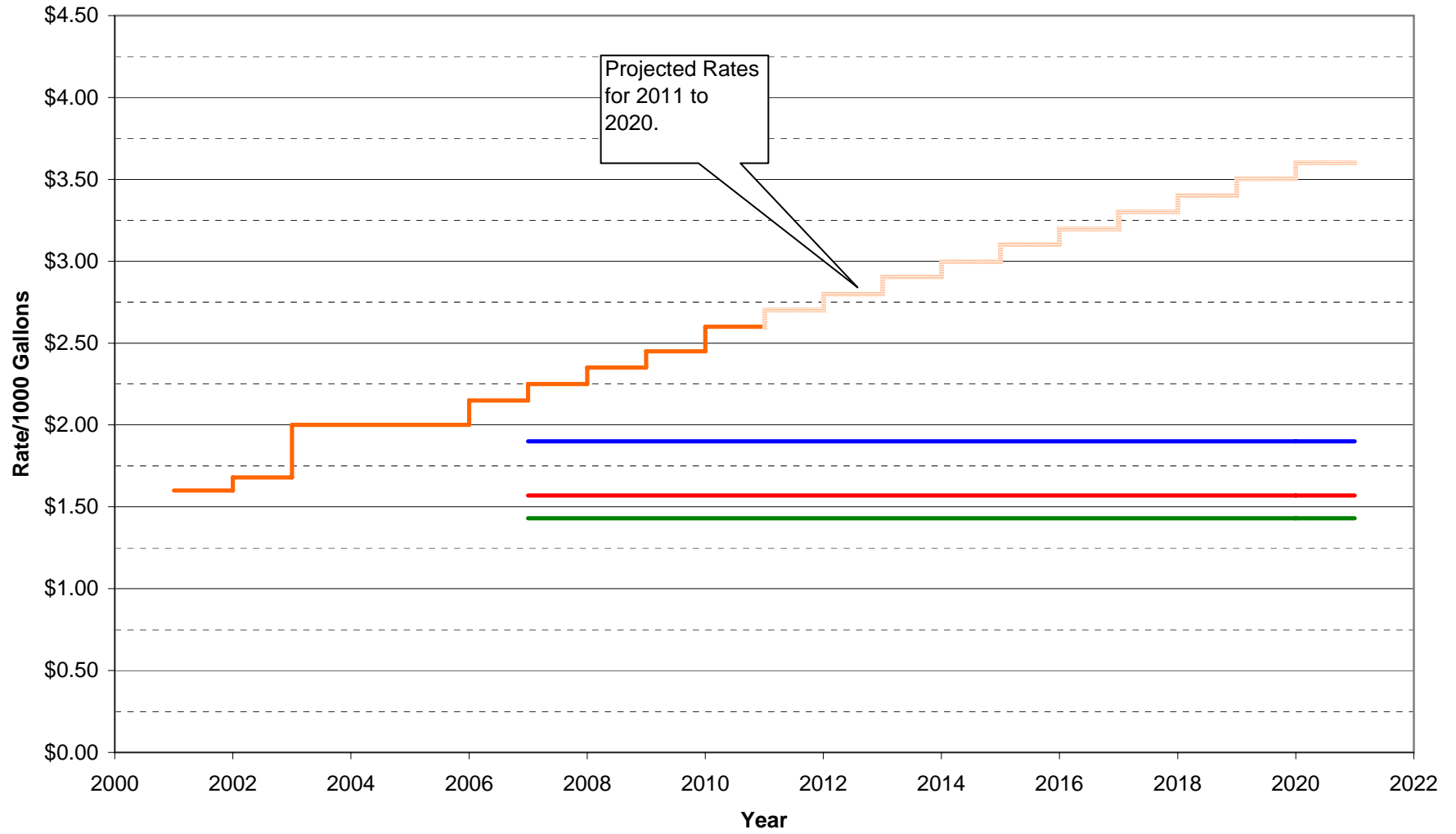


— MUDs 162, 186, 188, 208 — MUDs 162, 179, 186, 188, 208 — All Districts Participating — WHCRWA

PROJECTED WATER RATES - HCMUD 208

RATES	PUMPAGE FEE	DIST. RATES	TOTAL
NORMAL AND SUMMER (> 500,000 GAL/MO.)			
7-1-01 to 1-31-02	\$0.10	\$1.50	\$1.60
2-1-02 to 12-31-02	\$0.18	\$1.50	\$1.68
1-1-03 to 12-31-05	\$0.50	\$1.50	\$2.00
1-1-06 to 12-31-06	\$0.65	\$1.50	\$2.15
1-1-07 to 12-31-07	\$0.75	\$1.50	\$2.25
1-1-08 to 12-31-08	\$0.85	\$1.50	\$2.35
1-1-09 to 12-31-09	\$0.95	\$1.50	\$2.45
1-1-10 to 12-31-10	\$1.10	\$1.50	\$2.60
1-1-11 to 12-31-11	\$1.20	\$1.50	\$2.70
1-1-12 to 12-31-12	\$1.30	\$1.50	\$2.80
1-1-13 to 12-31-13	\$1.40	\$1.50	\$2.90
1-1-14 to 12-31-14	\$1.50	\$1.50	\$3.00
1-1-15 to 12-31-15	\$1.60	\$1.50	\$3.10
1-1-16 to 12-31-16	\$1.70	\$1.50	\$3.20
1-1-17 to 12-31-17	\$1.80	\$1.50	\$3.30
1-1-18 to 12-31-18	\$1.90	\$1.50	\$3.40
1-1-19 to 12-31-19	\$2.00	\$1.50	\$3.50
1-1-20 to 12-31-20	\$2.10	\$1.50	\$3.60

HCMUD 208 Re-Use Water Rate Comparison with WHCRWA Rates



— MUDs 162, 186, 188, 208 — MUDs 162, 179, 186, 188, 208 — All Districts Participating — WHCRWA